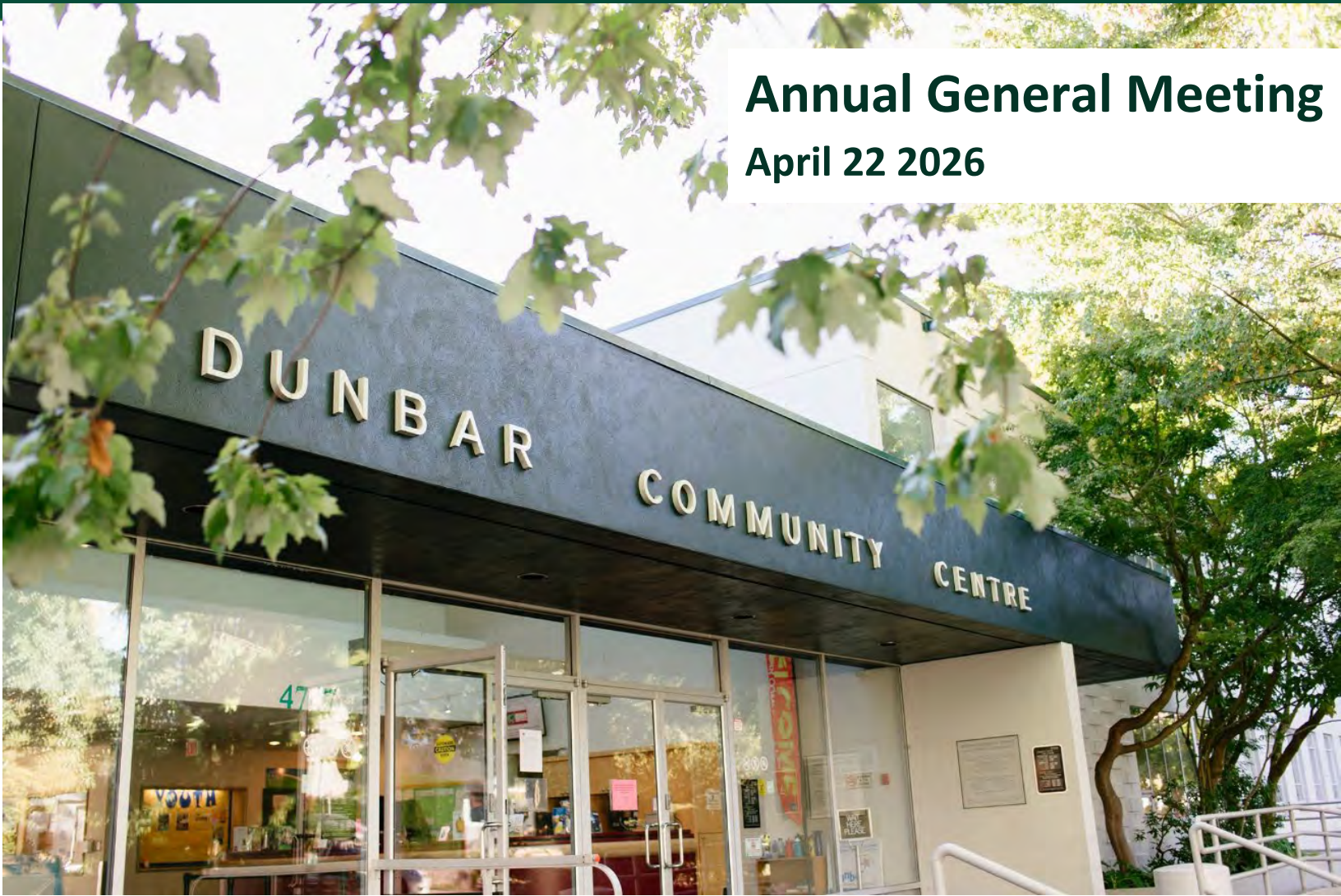


ANNUAL REPORT

For the year ending December 31 2025

Annual General Meeting

April 22 2026



Dunbar Community Centre Association

The Dunbar Community Centre is operated jointly by the Vancouver Board of Parks and Recreation and the Dunbar Community Centre Association



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Land Acknowledgement

The Dunbar Community Centre Association acknowledges that it is situated on the unceded traditional territories of the xʷməθkʷəy̓əm (Musqueam Indian Band), Sk̓wxwú7mesh (Squamish Nation) and səliwətał (Tseil-Waututh Nation).

Agenda

1. Call to Order and Welcome
2. Land Acknowledgement
3. Approval of Agenda
4. Circulation and Approval of the Minutes of the 70th Annual General Meeting held on April 23 2025
5. Auditor's Report and Treasurer's Report – to approve the Financial Statements of the Association for the fiscal year ended December 31 2025 and re-appoint Tompkins Wozny LLP, the auditors for the Association
6. Appointment of Directors
7. Amendment of the bylaws
8. Association Reports:
 - i. President's Report
 - ii. Governance Report
 - iii. Communications Report
 - iv. Apiary Update
9. Park Board Reports:
 - i. Community Recreation Supervisor
 - ii. Recreation Programmer – Adults and Seniors
 - iii. Recreation Programmer – Preschool, Children and Youth
 - iv. Community Youth Worker
 - v. Seniors Update & Special Events
10. Adjournment

71st Annual General Meeting

Current Board of Directors of the Dunbar Community Centre Association

President:	Vivian Xu
Vice President:	André Ladouceur
Treasurer:	Ain Li
Acting Secretary:	Bijun Wu
Current Directors at large:	Amelia Chen Mahmoud Alturkmani Vivi Li
Directors retiring at AGM:	James Fraser

Draft Minutes of the 70th Annual General Meeting of the Dunbar Community Centre Association

Held at 6:00pm on Wednesday April 23 2025 by Zoom

1. Call to Order and Welcome

Vivian Xu chaired and opened the Annual General Meeting at 6:01pm.

2. Approval of Agenda

The agenda was approved.

3. Land Acknowledgement

The Dunbar Community Centre Association acknowledges that it is situated on the unceded traditional territories of the x^wməθk^wəyəm (Musqueam Indian Band), Sk̓wx̓wú7mesh (Squamish Nation) and səliłwətał (Tsleil-Waututh Nation)

4. Approval of the Minutes of the 69th Annual General Meeting

The Minutes of the 69th Annual General Meeting were approved.

5. Finance Report

Tomkins, Wozny LLP was not in attendance and advised in advance that the audit went very smoothly as usual and it is not a requirement for the Auditor to attend the AGM. There were also no deficiencies requiring action.

The Financial Statements have been approved by the Board.

BE IT RESOLVED THAT that the financial statements and report of the auditor thereon for the fiscal year ended 31 December 2024 be received by the members. **MOTION CARRIED.**

The Board agreed that Tomkins, Wozny LLP will be reappointed as the Association's auditor.

BE IT RESOLVED TO reappoint Tomkins, Wozny LLP as the auditors for the Association. **MOTION CARRIED.**

6. Appointment of Directors

The following Directors wish to continue volunteering on the Board.

BE IT RESOLVED TO elect the current slate of directors, in their current positions

- Vivian Xu - President
- André Ladouceur – Vice President
- Stanley Chiu – Corporate Secretary
- Ain Li - Treasurer
- James Fraser - Director
- Vivi Li - Director
- Bijun Wu - Director

MOTION CARRIED.

Benjamin Effa has completed his term and the Board thanks him for his tremendous volunteer service.

7. Bylaw Amendment

Amend and adopt, by special resolution, Bylaws - clause 25 that the Bylaws of the DCCA be amended for the purposes of amending quorum to be half the Directors participating in the meeting +1.

Change proposed:

from: *'The quorum at a general meeting and an extraordinary general meeting shall be not fewer than five (5) members in good standing present in person.'*

to: *'The quorum at a general meeting and/or an extraordinary general meeting will be half the Directors +1 participating in the meeting'*

The term 'in good standing' to be included in the proposed amendment: *The quorum at a general meeting and/or an extraordinary general meeting will be half the Directors +1, in good standing, participating in the meeting'*

BE IT RESOLVED THAT the Bylaws be amended at clause 25 to accept the quorum amendment to be *'The quorum at a general meeting and/or an extraordinary general meeting will be half the Directors +1, in good standing, participating in the meeting'*. **MOTION CARRIED.**

8. Association Reports

All Association reports are included in the Annual Report and were provided in advance to attendees. The Annual Report (which includes the audited Financial Statements) is also available on the website.

9. Staff and Committee Reports

All staff and committee reports are included in the Annual Report.

10. Other Business

No other business was brought forward.

11. Adjournment

Vivian expressed gratitude to the staff, Board and volunteers for their hard work. As the Chair of Programming, Vivian expressed that it is an honour to chair this committee and get the firsthand experience with staff and also working with the Board and how they are creative and responsive to public requests, it is an excellent job being done here and is proud to be part of it. Vivian also thanked Laurel for her administrative management and care.

There being no further business, the Annual General Meeting concluded at 6:10pm.

Dunbar Community Centre Association Reports

President's Report

This year saw many changes and highlighted how effective well led teamwork is to accomplishing positive outcomes and growth.

The **Programming Committee** continues its work to provide longstanding popular programs and inventive new opportunities, special events, workshops and community engagement. Aaron Friend Lettner completed his Artist in Residency program at the end of 2025. Late in the year we started our survey for programming feedback, including an additional survey focusing on youth programs.

The **Governance Committee** recognizes Stanley Chiu who retired from the Board at the end of December after nearly five years of tremendous volunteer service as Corporate Secretary and Chair, then Co-Chair of the Governance Committee. James Fraser and Bijun Wu kept the committee strong and co chaired together. Both are active members of the Dunbar community and James is adept at community liaising encouraging program growth. James is retiring from the Board at this year's AGM and we extend our sincere appreciation to James for his dedicated volunteer service.

The **Finance Committee** under the leadership of DCCA Treasurer, Ain Li benefits from Ain's insightful review and recommendations in fiduciary responsibilities, policy review and best practices. We continue to manage our internally restricted funds with professionals, with regular oversight.

Thank you to Andre Ladoucer our Vice President and Chair of **Communications** for his continued thoughtful approach to Board business and communications continues to build our online presence via Facebook and Instagram.

Apiary overview - Thank you to Diane, our head beekeeper, and our beekeeping volunteers. We hope you had the chance to try the honey from the apiary that was sold in the Fall.

Thank you to the DCC CRS, programmers and staff who display teamwork, creativity and professionalism to meet patron and community needs and encourage program growth.

Thank you to Board of Directors and the time they give to the Board and Committees. A big thank you to Association staff, Centre staff and volunteers, our community groups and patrons, our Executive Director Laurel Giassa for her dedication, administration leadership and community liaising. We also say a special thanks to our community partner Stong's for their continued support.

We look forward to what 2026 brings and presenting a wide array of diverse programming, workshops, events and community gatherings.

Vivian Xu
President and Chair of Programming
Dunbar Community Centre Association

Audited Financial Statements

The audited financial statements of the Dunbar Community Centre Association, prepared by Tompkins Wozny LLP, are attached and follow.

FINANCIAL STATEMENTS

**DUNBAR COMMUNITY CENTRE
ASSOCIATION**

December 31, 2025

INDEPENDENT AUDITORS' REPORT

To the Members of
Dunbar Community Centre Association

Opinion

We have audited the financial statements of Dunbar Community Centre Association (the Association), which comprise the statement of financial position as at December 31, 2025, and the statements of operations, changes in net assets and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Association as at December 31, 2025, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Association in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Association or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Association's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements. As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

INDEPENDENT AUDITORS' REPORT (CONT'D)

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Report on Other Legal and Regulatory Requirements

As required by the British Columbia Societies Act, we report that, in our opinion, the accounting principles used in these financial statements, Canadian accounting standards for not-for-profit organizations, have been applied on a basis consistent with that of the preceding year.

Tompkins Wozny LLP

Vancouver, Canada
March 12, 2026

Chartered Professional Accountants

Dunbar Community Centre Association

STATEMENT OF FINANCIAL POSITION

As at December 31

	2025	2024
	\$	\$
ASSETS		
Current		
Cash and cash equivalents	876,519	759,410
Investments [note 3]	846,223	687,577
Accounts receivable [note 4]	23,447	216,943
Prepaid expenses	15,892	15,384
Total current assets	1,762,081	1,679,314
Property and equipment [note 5]	44,470	31,531
	1,806,551	1,710,845
LIABILITIES AND NET ASSETS		
Current liabilities		
Accounts payable and accruals [note 6]	158,236	163,718
Deferred revenue [note 7]	173,469	215,036
	331,705	378,754
Net assets		
Invested in property and equipment	44,470	31,531
Internally restricted [note 8]	1,000,000	1,000,000
Unrestricted	430,376	300,560
Total net assets	1,474,846	1,332,091
	1,806,551	1,710,845

Joint operating agreement [note 11]

See accompanying notes to the financial statements

On behalf of the Board:

Vivan Xu

Director

Ain Li

Director

Dunbar Community Centre Association

STATEMENT OF CHANGES IN NET ASSETS

Year ended December 31

	Invested in Property & Equipment \$	Internally Restricted \$	Un- restricted \$	Total \$
2025		<i>[Note 8]</i>		
Balance, beginning of year	31,531	1,000,000	300,560	1,332,091
Revenues over (under) expenses	(11,119)	—	153,874	142,755
Investment in property and equipment	24,058	—	(24,058)	—
Balance, end of year	44,470	1,000,000	430,376	1,474,846
2024				
Balance, beginning of year	38,738	1,000,000	203,628	1,242,366
Revenue over (under) expenses	(8,147)	—	97,872	89,725
Investment in property and equipment	940	—	(940)	—
Balance, end of year	31,531	1,000,000	300,560	1,332,091

See accompanying notes to the financial statements

Dunbar Community Centre Association

STATEMENT OF OPERATIONS

Year ended December 31

	2025	2024
	\$	\$
REVENUES		
Program operations <i>[schedule]</i>	1,232,323	1,053,126
Investment income	68,071	40,642
Room rental	57,494	49,323
Artist in Residence	10,500	10,500
Special needs	6,413	4,982
Vending and other	5,986	8,139
Unrealized gain on investments	1,253	12,772
	1,382,040	1,179,484
EXPENSES		
Program operations <i>[schedule]</i>	758,342	665,184
Group One wages <i>[note 10]</i>	199,971	171,820
Office staffing	104,812	100,124
Office and other	30,298	19,015
Bank and credit card charges	24,949	23,315
Advertising and brochures	21,687	23,125
Operation fee <i>[note 11]</i>	21,096	18,942
Professional	19,059	18,670
Artist in Residence	15,313	15,458
Subscription fee <i>[note 11]</i>	14,918	13,899
Amortization of property and equipment	11,119	8,147
Initiatives	9,626	5,578
Investment management fees	6,209	6,482
Facilities maintenance	1,886	—
	1,239,285	1,089,759
Revenues over expenses for the year	142,755	89,725

Joint operating agreement *[note 11]*

See accompanying notes to the financial statements

Dunbar Community Centre Association

STATEMENT OF CASH FLOWS

Year ended December 31

	2025	2024
	\$	\$
OPERATING ACTIVITIES		
Revenues over expenses for the year	142,755	89,725
Item not affecting cash		
Amortization of property and equipment	11,119	8,147
Changes in non-cash working capital items		
Accounts receivable	193,496	(171,149)
Prepaid expenses	(508)	(4,142)
Accounts payable and accruals	(5,482)	53,989
Deferred revenue	(41,567)	57,136
Cash provided by operating activities	299,813	33,706
INVESTING ACTIVITIES		
Acquisition of property and equipment	(24,058)	(940)
Repayment of Canada Emergency Business Account loan	—	(7,500)
Acquisition and sale of investments, net	(158,646)	(117,231)
Cash used in investing activities	(182,704)	(125,671)
Increase (decrease) in cash and cash equivalents for the year	117,109	(91,965)
Cash and cash equivalents, beginning of year	759,410	851,375
Cash and cash equivalents, end of year	876,519	759,410

See accompanying notes to the financial statements

NOTES TO FINANCIAL STATEMENTS

December 31, 2025

1. PURPOSE OF THE ASSOCIATION

Dunbar Community Centre Association (the "Association"), incorporated under the British Columbia Societies Act, is a not-for-profit organization and a registered charity. The Association is exempt from income taxes. The objectives of the Association are to provide affordable and quality facilities and programming to meet the diverse needs of the people of the Dunbar Community and to encourage community use and participation of the Dunbar Community Centre. The Association carries out these objectives through the operation of the Dunbar Community Centre pursuant to a Joint Operating Agreement ("JOA") with the City of Vancouver Board of Parks and Recreation ("Vancouver Park Board").

2. SIGNIFICANT ACCOUNTING POLICIES

The financial statements were prepared in accordance with Canadian accounting standards for not-for-profit organizations ("ASNPO") and include the following significant accounting policies:

Use of Estimates

The preparation of financial statements in conformity with Canadian ASNPO requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the amounts of revenues and expenses reported during the year. Significant areas requiring the use of management estimates include the determination of allowance for doubtful accounts relating to accounts receivable and the estimated useful lives of capital assets. Actual results could differ from these estimates.

Revenue Recognition

The Association follows the deferral method of accounting for contributions.

Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

Revenue from other sources is recognized when the respective program or service is provided.

Investment income includes interest, dividends, and gain (loss) on disposition of the Association's portfolio investments. Interest income is recognized in accordance with the terms of the underlying investment, which is generally the passage of time and dividends are recorded as revenue when received.

NOTES TO FINANCIAL STATEMENTS

December 31, 2025

2. SIGNIFICANT ACCOUNTING POLICIES (CONT'D)

Use of the Dunbar Community Centre and the Providing of Operating Expenses

Use of the Dunbar Community Centre premises as well as the providing of certain operating expenses, such as various staffing costs, are provided to the Association pursuant to a joint operating agreement with the Vancouver Park Board. The value of the use of the Dunbar Community Centre facilities as well as these additional operating expenses has not been reflected in the financial statements.

Measurement of Financial Instruments

The Association initially measures its financial assets and financial liabilities at fair value.

The Association subsequently measures all its financial assets and financial liabilities at amortized cost, except for investments in equity instruments that are quoted in an active market, which are measured at fair value. Changes in fair value are recognized in net income.

Financial assets measured at amortized cost include cash and accounts receivable.

Financial liabilities measured at amortized cost include accounts payable and accruals.

Financial assets measured at cost are tested for impairment when there are indicators of impairment. The amount of the write-down is recognized in net income. The previously recognized impairment loss may be reversed to the extent of the improvement, directly or by adjusting the allowance account, provided it is no greater than the amount that would have been reported at the date of the reversal had the impairment not been recognized previously. The amount of the reversal is recognized in net income.

Property and Equipment

Property and equipment is recorded at cost, less accumulated amortization, at the following rates:

- Computer equipment 20% - Declining balance
- Web design 33% - Declining balance
- Furniture and equipment 20% - Declining balance

3. INVESTMENTS

Investments consist of the following:

	2025	
	Cost	Market Value
	\$	\$
Short-term investments	103,094	103,069
Fixed income	288,029	290,675
Equities	441,075	452,479
	832,198	846,223

Dunbar Community Centre Association

NOTES TO FINANCIAL STATEMENTS

December 31, 2025

4. ACCOUNTS RECEIVABLE

	2025	2024
	\$	\$
Operations	1,445	160
Vancouver Park Board	19,553	218,469
Government receivable - GST (payable)	2,449	(1,686)
Interest	—	—
	23,447	216,943
Allowance for doubtful accounts	—	—
	23,447	216,943

5. PROPERTY AND EQUIPMENT

	Cost	Accumulated Amortization	Net Book Value
	\$	\$	\$
2025			
Computer equipment	10,329	4,337	5,992
Web design	20,961	18,755	2,206
Furniture and equipment	490,586	454,314	36,272
	521,876	477,406	44,470
2024			
Computer equipment	7,002	3,567	3,435
Web design	20,961	17,668	3,293
Furniture and equipment	469,855	445,052	24,803
	497,818	466,287	31,531

6. ACCOUNTS PAYABLE AND ACCRUALS

	2025	2024
	\$	\$
Operations	52,092	76,321
Vancouver Park Board	98,549	83,565
Wages	7,595	3,832
	158,236	163,718

NOTES TO FINANCIAL STATEMENTS

December 31, 2025

7. DEFERRED REVENUE

	2025	2024
	\$	\$
Programs - pre-registration	163,519	199,248
Rentals	—	2,863
Grants	9,950	12,925
	173,469	215,036

8. INTERNALLY RESTRICTED NET ASSETS

The Association has internally restricted the following amounts:

	Programming & Community Outreach	Property & Equipment	Building Improvements	Totals
	\$	\$	\$	\$
2025				
Balance, beginning of year	250,000	500,000	250,000	1,000,000
Restricted (unrestricted) during the year	—	—	—	—
Balance, end of year	250,000	500,000	250,000	1,000,000
2024				
Balance, beginning of year	250,000	500,000	250,000	1,000,000
Restricted (unrestricted) during the year	—	—	—	—
Balance, end of year	250,000	500,000	250,000	1,000,000

9. FINANCIAL INSTRUMENTS

The Association is exposed to various risks through its financial instruments. The following analysis presents the Association's exposures to significant risk as at December 31, 2025.

Credit Risk

The Association is exposed to credit risk with respect to its bank deposits, accounts receivable and investments. The Association assesses, on a continuous basis, accounts receivable on the basis of amounts it is virtually certain to receive and investments are invested with a large financial institution.

Liquidity Risk

Liquidity risk is the risk of being unable to meet cash requirements or fund obligations as they become due. It stems from the possibility of a delay in realizing the fair value of financial instruments.

NOTES TO FINANCIAL STATEMENTS

December 31, 2025

9. FINANCIAL INSTRUMENTS (CONT'D)

The Association manages its liquidity risk by constantly monitoring forecasted and actual cash flows and financial liability maturities, and by holding assets that can be readily converted into cash.

Interest Rate Risk

The Association is exposed to interest rate risk on its investments in so far that the initial rate may be higher than the current interest rate obtained on maturity and renewal.

Market Risk

Market risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market prices. Market risk comprises three types of risk: currency risk, interest rate risk and other price risk. The Society is mainly exposed to interest rate risk and other price risk on its term deposit and portfolio investments.

10. DISCLOSURE OF RENUMERATION

Pursuant to the new British Columbia Societies Act, the Association is required to disclose contractor fees and wages paid in excess of \$75,000 in each fiscal year. In 2025 fiscal year, total Group One wages was \$199,971 [2024 - \$171,820] which was paid to one contractor. This amount represents payment for several individuals. Also, in 2025 fiscal year, one employee was paid \$88,523 [2024 - \$87,889].

11. JOINT OPERATING AGREEMENT ("JOA")

In 2018, the Association signed a new JOA with the Vancouver Park Board effective January 1, 2018 for ten (10) years with one five (5) year renewal term. Under the agreement, the Association will pay an operation fee to the Vancouver Park Board starting in year 2 for 1% of prior year's gross facility-generated revenue and in years 3-10 for 2% per year of the previous year's gross facility-generated revenue. Effective January 1, 2018, the Association will also pay a 1% subscription fee for use of the ActiveNet registration system.

SCHEDULE OF PROGRAM OPERATIONS

December 31, 2025

	2025			2024		
	Revenues \$	Expenses \$	Net Income (loss) \$	Revenues \$	Expenses \$	Net Income (loss) \$
Preschool	79,273	58,486	20,787	81,438	65,076	16,362
Children	476,353	342,080	134,273	362,736	253,025	109,711
Youth	37,161	22,616	14,545	29,211	19,331	9,880
Adult	226,496	108,669	117,827	217,361	115,243	102,118
Senior	80,350	35,107	45,243	72,281	27,432	44,849
Fitness	149,108	65,374	83,734	127,489	75,605	51,884
Special events	42,734	15,096	27,638	42,403	13,929	28,474
Summer	140,848	110,914	29,934	120,207	95,543	24,664
	1,232,323	758,342	473,981	1,053,126	665,184	387,942

See accompanying notes to the financial statements

Governance Report

The Governance Committee continues to provide oversight, advice and counsel as well as working with other committees as necessary, including reviewing budget preparation with the Finance Committee and policy drafting with the Programming Committee.

Planning for a Board workshop for 2026 began that will focus on forward planning.

The Committee undertook recruitment late in the year for volunteer Directors. Directors are asked to join Programming Committee upon joining the Board as well, to learn how the Board works with PB team to facilitate the high level of programming we are proud to offer. We are pleased to welcome new Directors and thank them for sharing their expertise and enthusiasm for volunteer service with the Association.

Thank you to the Committee and fellow Board members for their volunteer time and efforts in sharing their expertise and fiduciary responsibilities.

Thank you Stanley Chiu for his immense contributions as Corporate Secretary and Governance Co Chair. Stanley retired from the Board at the end of 2025 after almost 5 years of incredible volunteer service.

James Fraser, Co Chair of Governance and longstanding Board Director volunteer is retiring off the Board at this year's AGM. James has been invaluable to the Board and community in his volunteer efforts to enhance seniors programming, helping facilitate the Artist in Residence project, special events, co-chair of Governance and much more. We wish James the best and thank him again for his tremendous volunteer service to the Board and community at large.

The Board also recognizes the leadership of President, Vivian Xu, who has led the Board with great poise, thoughtful professionalism and enthusiasm.

Bijun Wu
Chair of Governance & Acting Secretary
Dunbar Community Centre Association

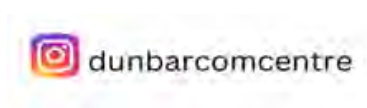
Communications Report

We continue to maintain a regular presence on our social media handles such as Instagram and Facebook and regularly post and update our website. We are looking at ways to make the site more adaptable, more updates on this to come!



We were very pleased to be able to offer logo recycled cotton tote bags to presale ticket holders again this year at the 2025 Dunbar Holiday Market & Tree Lighting. With events comes challenges such as scam attempts - please remember, we will never post under a personal account or contact you and ask for donations. If you are ever unsure, please reach out to us.

The Committee would also like to thank André Ladouceur, Vice President and Chair of Communications for his long standing committed and thoughtful volunteer service to the Board and community.



André Ladouceur
Vice President and Chair of Communications
Dunbar Community Centre Association

Apiary Update

Honey Bee Health

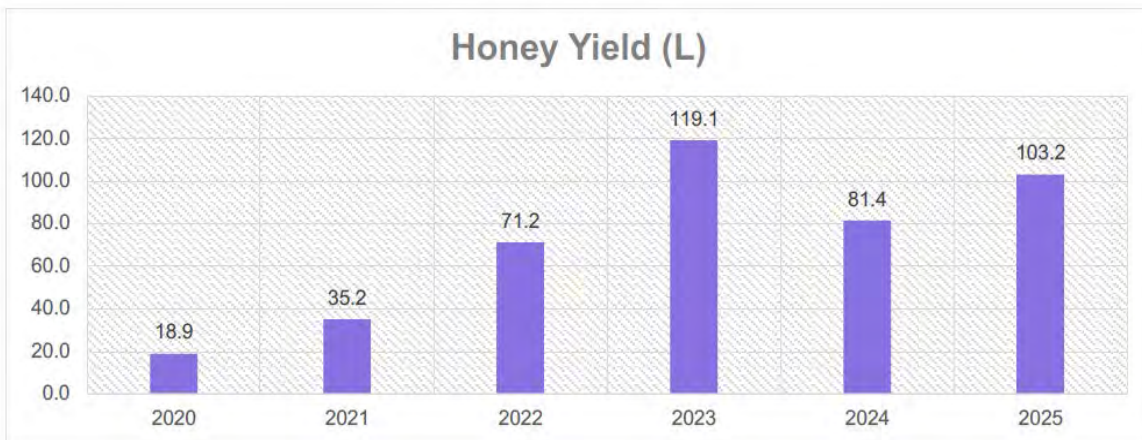


The Dunbar Community Hives were strong and successful this year. Careful weekly attention to the honeybee life cycle, clipping the queen's wings and pre-emptive measures were the means used to prevent/maintain swarms. We did not have any swarms this year. As in years past, we had a good group of regular beekeeper volunteers that helped with hive inspections.



The 2025 honey season was good and we harvested 26% more honey than in 2024. As the bee maintenance is stable and we did not have losses, this is mostly likely

attributed to the weather. In 2025 we had average rainfall for the summer whereas 2024 was one of our wettest years.



This year we had to switch jars as our supplier discontinued making our signature oval hex jars. This led to larger honey sizes and I believe the DCC sold out quickly this year. As we need to order more labels, I will be incorporating the weight of the honey on them (honey is sold by weight not volume).

We had a great group of volunteers who regularly helped with inspections as they learned how beekeeping is done (seen above helping with inspections). One of my regular volunteers, Balraj Rathod, asked me to take part in *Kids Take Over UBC* on February 15. At this event, we had a table where we explained to the visiting children about bees and beekeeping. Balraj showed his videos of the DCC beekeeping sessions and we let participants know about our program.

In September and October, I offered two *Honey Extraction Workshops* for the DCC. They were very well attended by both children and adults. I am able to offer these workshops again this year and as there seemed to be a waitlist, perhaps I can offer them a few times.

The Fall and Winter were warm overall. Bees are more active when it is warm. This has meant that the hives have needed constant feeding of sugar bricks (sugar donated by **Stong's Market**) as there has not been enough flowers to provide their nectar needs during these warm periods. We did lose one hive to starvation over the holiday period. I am confident we can replace this through splitting as the other three hives are very active already.

I purchased new covers for the bees this year that which will hopefully be reimbursed by grants this year.

Grant Update

This year, we received two grants from the Neighborhood Small Grants and the Greenest City Grants. These provided funds for mite treatments, some replacement including new rain roofs made out of metal; the plastic ones did not last long, funds to partially purchase a vaporizer for and additional form of mite treatments, and funds for hive components including feeder spacers and entrance reducers. We offered "Honeybees at the DCC" for the DCC seniors club and for Salmonberry Days. These classes reached a large number of participants of all ages. We also offered "Honeybees in our midst" workshops for the general community and on two separate occasions in May and June. All of these events were offered free to the community and they were a great success (see photo below).



Thank you to **Stong's Market**, who awarded us a grant to provide sugar supplemental feeding for our bees in the Fall and Winter. This is the sixth year running that Stong's Market has supported the apiary, not to mention, the other areas they support the Dunbar Community Centre.

The year ahead

We replaced four planter boxes in April 2025 and the remaining four needed replacing this year. I was able to secure a wood donation (approximately 1.2 of the total cost) from **Coe Lumber** and our same handyman, Cameron Vilcsak of **Vilcsak Design & Build**, built them. They were installed at the end of February 2026. I will be requesting a soil donation from Klassen Big Bag as

we need to top up the boxes.

I will again apply for grants to maintain and improve our beekeeping at the centre and will give beekeeping workshops for the community as part of these grants (If we get them). As requested by Vanna, Community Youth Worker, I will make time to speak to the Youth Council and the Jr. Youth Council. I have offered to give honey extraction workshops again as well as part of programming efforts. The last two years these have been a great success and we could offer them to camps as well. I would also be interested in offering beekeeping workshops. If there are special requests or workshop suggestions, I would welcome hearing them!

Dr Diane Martin
Head Beekeeper

Dunbar Community Centre Reports

Community Recreation Supervisor's Report

2025 has been an exciting and rewarding year at Dunbar Community Centre. It was marked by meaningful staff transitions, strong program participation, memorable events, and significant facility improvements. The continued engagement from our community, combined with the dedication of our staff, volunteers, and partners, has ensured the centre remains a welcoming hub for connection, recreation, and growth.

Personnel

This year brought several notable transitions within our team. I had the privilege of joining Dunbar Community Centre as Community Recreation Supervisor in March 2025. It has been an absolute pleasure to step into this role and work alongside such a committed team and engaged community.

We welcomed Dustin Hodgson as Recreation Programmer II – Preschool and Children's portfolio, and extended best wishes to Brittany Walsh, who was seconded to another department until February 2027.

Lawrence Luong joined our team as Program Assistant III and made an immediate impact, helping to launch the Senior Social Club—a free Thursday program that provides a welcoming space for older adults to connect, socialize, and build community.

Since year-end, we have also celebrated Melissa Gendron's maternity leave. We sincerely thank Melissa for her contributions and wish her all the best in this exciting new chapter. Mark Cartwright has stepped into her role as Recreation Programmer – Adults & Seniors, ensuring program continuity and a smooth transition for both staff and participants.

I am deeply grateful to all staff for their dedication, flexibility, and commitment to creating a supportive and engaging environment for our community.

Looking Ahead - Leadership Transition

In May 2026, I will begin maternity leave, returning in November 2027. I am confident that our team, with the continued support of our board and partners, will carry forward the high standard of service that makes Dunbar Community Centre such a special place.

Programs & Special Events

Our programs and events in 2025 were lively, well-attended, and full of energy, reflecting both staff dedication and community enthusiasm.

Spring programming launched successfully, with strong registration and high demand for summer camps. Spring Break was a highlight, with in-house camps reaching full capacity. While a few half-day specialty camps were cancelled due to low registration, this provided valuable insight for future planning and preferences for full-day options.

Summer was vibrant, with the centre bustling from morning to evening. Our Summer Daycamp program was supported by the Canada Summer Jobs grant, enabling us to provide a safe, inclusive, and engaging experience for participants.

Fall programming continued this momentum, with many popular programs—such as pickleball and adult sports—reaching waitlist capacity, reflecting strong community interest and participation.

Special events throughout the year strengthened our sense of community. The annual Easter event and Seniors' Week celebration, featuring the Brockhouse Big Band, were warmly received. Music in the Park returned in August, bringing

live entertainment, sunny skies, and a large, engaged audience. Special thanks to Lawrence Luong for leading this event so successfully.

The centre also proudly served as a host site for the Federal Election. Staff demonstrated flexibility, professionalism, and teamwork to accommodate voting while maintaining regular programming—a great example of community service in action.

The 41st Annual Holiday Craft Fair was another highlight, with strong vendor interest and growing excitement for this beloved tradition.

Overall, it has been inspiring to see the centre consistently active, reflecting the passion of our staff, volunteers, and the strong connection the community has to Dunbar Community Centre.

Facilities

2025 was a year of important facility improvements, demonstrating our continued commitment to providing a safe, welcoming, and functional space for all.

The gymnasium floor replacement was a major milestone. With funding secured, the project was completed over the summer, enhancing both safety and program experience. New sports equipment, including pickleball and volleyball



nets and posts, was also introduced. Heartfelt thanks to Dunbar Community Centre Association for supporting these important improvements.

Other enhancements included repainting parking lot lines, improving safety, visibility, and accessibility for visitors. We look forward to ongoing improvements, including the completion of the fitness centre renovation project, scheduled for Spring 2026.

2025 has been a year of growth, connection, and celebration. I would like to extend heartfelt thanks to our staff, volunteers, community partners, and especially the Dunbar Community Centre Association Board of Directors for their continuous support, encouragement, and engagement. Your dedication,

guidance, and shared vision make Dunbar a wonderful place to lead, work, and serve the community, and together we continue to foster a vibrant, welcoming, and inclusive hub for all. Thank you all for making this year such a successful and rewarding one!

Respectfully submitted

Helen Chiu

Community Recreation Supervisor

Dunbar Community Centre

Adults and Seniors Programming Report and Special Events

This year marked continued growth for our Adult and Senior programs and Special events, as we remained dedicated to fostering an active and welcoming community.

In 2025, strong attendance across new and old programs have successfully met a wide range of needs and interests expressed by community members. This included more opportunities for creativity and connection through art, pottery, dance, and singing, increased fitness programs to meet wellness goals, and the launch of an engaging Senior Social Club. Participation and revenue increased steadily across all seasons, reflecting thriving programs and a positive trajectory.

Fitness, dance, and martial arts programs — continued with new initiatives like yoga in Mandarin, and additional aerobics and dance classes to meet the growing interest. Recreational sports - including pickleball, badminton and volleyball remained highly popular, with the new gymnasium continuing to be a central space in the community.

Arts and education programs — expanded to include additional painting workshops, language-based cooking classes, and more beginner and intermediate pottery classes.

Senior programs remained well attended, with consistent participation in health, recreation, and social activities, supported by qualified instructors. Intergenerational initiatives further strengthen community connections through visual storytelling workshops and youth-led technology support for seniors.

We continued to see strong momentum with our seasonal celebrations. Our Easter Egg Hunt, Halloween festivities, and Breakfast with Santa were all well attended and warmly received by the community. The 41st Annual Dunbar Holiday Craft Fair once again attracted thousands of shoppers from across the city. In its third year, Music in the Park remained a highlight of the summer season, offering patrons live music, fun activities, and a community barbecue.

We are sincerely grateful for the ongoing support of the Dunbar community, including Stong's Market and other valued partners - who are essential to the success of our programs and events, and we look forward to further collaborations.

Melissa Gendron
Recreation Programmer II
Dunbar Community Centre

Preschool/Children Programming Report

2025 was a year of change. I temporarily took over for Brittany Walsh as she temporarily moved to another role and worked on maintaining those programs.

Overall, the preschool and children's programs did well throughout the year. We had some changes in new instructors for birthday parties and camps.

Musical programs, birthday parties, Martial arts, arts, pottery and day/pro-d camps continue to be areas that are very strong. With sports, dance programs are doing well throughout the season.

We added taekwondo day camps during the summer that were a big hit. It helped increase registration for our taekwondo programs and led to us trying taekwondo birthday parties in the Fall. The parties did quite well and continue to do so.

The apiary offered two different seasons of honey. We started selling them in October and sold out before our Holiday Craft Fair. Diane developed two honey extraction workshops that took place in September and October. These workshops were a success and sold out. The kids were quite interested in learning how the honey was extracted and bottled.

We continually review our programming and activity lineup in order to make improvements and changes to mindfully increase our programming and best serve patron needs, as well, make efforts to reduce instances where we may need to make cancellations.

It has been an exciting year of activities and events, thank you to our community, patrons and our team that works together collaboratively to make this programming possible.

Dustin Hodgson
Recreation Programmer II
Dunbar Community Centre

Youth Programming & Volunteers Report

With over 200+ youth entering the facility per week, I am ecstatic to have seen so many new and familiar faces participating in our programs. This year, we brought in many new youth programs such as Yangqin Lessons, Adapted Dance, Youth Knitting Club, STEM Robotics Club, and more. Of course, our Youth Council continues to see strong attendance every Friday night alongside our drop-in programs such as Youth Basketball and Youth Badminton. A new darts board has been installed in the games room, which has been heavily utilized by teens from nearby schools. We have also seen an influx of youth all throughout the week with an approximate 17% increase of youth participants from last year entering through the doors this year. Below are some highlights of what our youth achieved in 2025:

Winter 2025

With the Building Safer Community Program (BSCP) grant funding from last year, the youth planned and hosted a dodgeball tournament in our gymnasium, a youth scavenger hunt to raise awareness on bullying and mental health and hosted a BBQ and water fight where over 80+ youth participated. Thank you to one of our youths, Evital Heyl for taking the lead on all special events. In February, our youth attended the annual City-Wide Snow Tubing out-trip to Seymour Mountain with over 50+ youth from other community centres.

Spring 2025

In March, we welcomed Faith Agnew as our Child and Youth Care practicum student from Douglas College to provide hands-on experience working with youth and Day Camp participants. After her practicum was completed in May, we hired Faith as one of our Day Camp Leaders who did an amazing job taking initiative supporting children with additional needs. We wish her the very best in her endeavours. In June, Dunbar CCA was one of five successful applicants in receiving the Len Cederholm Memorial Fund to increase youth access to outdoor activities. In Spring 2026, we will be taking female identifying youth to a citywide overnight camping trip to Camp Capilano. This year, we had many scholarship opportunities that youth had applied to. Firstly, I would like to congratulate Ashley Nicole Tahum, Princess Padiz, and Clara Thanh Mai Ho as the recipients of the Altruition Scholarship at Dunbar Community Centre Association. This scholarship is dedicated to students who face financial barriers but continue to give back to their community through volunteerism. Scholarships are earned based on the amount of time volunteered. After graduation from high school, the accumulated scholarship credit will be available for students to pursue their higher education aspirations at eligible post-secondary B.C. schools and institutions. As well, I would like to congratulate Ashley Nicole Tahum again for being the successful applicant of the Core Connector (CCI) Scholarship in connection with the Adam's Apples Foundation. This scholarship supports graduates who have demonstrated a commitment to being compassionate, supportive, and active advocates for mental wellbeing.

Summer 2025

In August, we received tickets to The Fair at the PNE through the PNE Youth Accessibility Program presented by TD. We are thankful for the invitation from this program as we were able to bring up to 100 children, youth, and families from the Dunbar area. All community members who attended had a wonderful time and enjoyed the experience.

Fall 2025

A big shoutout to our Friday night staff who remain committed in supporting our programs, such as our games room, youth drop-in sports, registered programs, and Youth Council. Each week, over 100 youth enter through the doors on Friday night alone, and without our staff we would not be able to provide a safe and welcoming space for the youth. I cannot thank the staff enough for their enthusiasm that they always bring to Dunbar. In November for the first time, we welcomed



five Dunbar youth vendors for our 41st annual Holiday Craft Fair. This was a great opportunity for the youth to gain skills and experience in business, entrepreneurship, and more. In late November, we also received an additional grant from BSCP to reduce costs for FoodSafe Level 1 certifications for youth. In December, the youth participated in the City-wide Youth Clothing Drive and hosted a Toy Drive where we collected over 20 bags of clothing and 200 toys. All items were donated to various organizations such as the Vancouver Fire Halls, Big Brothers, and Project Hastings. In addition, we continued to run our bi-annual art exhibit in the main lobby in collaboration with youth from the Lord Byng Arts program. The beautiful artwork made by the youth were displayed for two weeks for community members to see in the centre.

DCCA Bursaries

The DCCA was excited to provide three \$1000 bursaries to youth volunteers this past June. Evital Heyl (Lord Byng), Aidan Tam (Prince of Wales), and Kevin Lee (St. George's) were the successful applicants. Over the past few years, all three youth have been regular volunteers here at Dunbar Community Centre (DCC) and have taken executive roles in our youth programs. Without the support of people like Evital, Aidan, and Kevin many of the wonderful programming we offer within the community would not happen.



The DCCA Board and staff are very proud of the impact they have on their community and wish them all the best in this exciting next chapter in their lives.

Artist in Communities Residency Report

We would like to congratulate Aaron Friend Letter for completing his two-year Dunbar residency project. He ran many art workshops at our special events, collaborated with nearby stakeholders, and engaged with the children, youth and staff in our special events alongside the youth within our Youth Council. In the Spring for Youth Week, Aaron and participants from the Intergenerational Visual Art Workshop showcased their handmade book at Roundhouse Community Centre. Some members also performed on stage with a large loom made by the Youth Worker's father. This loom has been donated to the Weaving our Way program for Elders and participants to continue the legacy piece. In the Fall, we had one final Intergenerational Visual Storytelling Workshop and held our Book Fair finale in our main lobby. We had a range of guests of various age groups at this finale, watching the Youth Week performance on television, learning how to weave our loom, and seeing the beautiful books the participants had made. We displayed these collaborative collages in our main lobby to showcase to our community members. I would like to thank Aaron for his patience, creativity and passion for this two-year pilot Artist in Residency.



Summer Day Camps

Our Dunbar Summer Day Camps for children ages 6-12 was extremely successful this year. We had an exceptional day camp team consisting of new and returning leaders who worked hard to provide an exciting summer for the kids by planning a variety of activities. We continued to provide supported camp spaces this Summer, which encouraged the leaders to ensure that the camp provided a safe, fun, and inclusive environment for all our campers. Some of the activities that took place include karaoke, baking, dance parties, and much more. The camps went to out-trips such as the Macmillan Space Centre, Dragon Boating, Flyover Canada, Playland, and Grouse Mountain.



Our leaders did a phenomenal job running a talent show, fashion show, and a glow-in-the-dark party as well. I would like to give my appreciation to Caitlyn Chin who was our returning Day Camp Project Manager.

Once again, she did a phenomenal job as a returning staff, and I am very fortunate for her collaborative work with our team.

Volunteers

This year, we were able to hold three youth volunteer orientations. These orientations are held seasonally, and attendance is required to sign-up for upcoming volunteer opportunities. Registration numbers vary from 25-50 depending on the season. During the volunteer orientation, an ice breaker is led to warm up and get the group engaging with one another. A site tour is also conducted to allow the volunteers to familiarize themselves more with the community centre. In addition to these orientations, the Community Youth Worker attended two volunteer fairs, hosted by West Point Grey Academy and Crofton House School to recruit more youth.

By continuing to use our Dunbar Youth Instagram page and outreaching to more schools in the west side, we continue to recruit over 100+ youth volunteers annually to support various programs such as Day Camps, Special Events, and Children's Programs all throughout the year. In November, we had 70+ youth alone throughout the day for our annual 41st Holiday Craft Fair to assist vendors with carrying their items to their designated area, supporting their booths, and cleaning up at the end of the day.

The amazing youth volunteers continue to make a positive impact on the Dunbar community with their keenness and dedication. As the number of youths continue to grow and become even more exceptional each year, they are one of the many reasons why our programs and special events are so successful. While I look back at 2025 with fond memories of the many activities that brought our community together, I am grateful for the continuous support of our volunteers, staff and community that allow us to offer a safe and welcoming space for our youth. I look forward to expanding on our program offerings in 2026 with new partner collaborations and engaging our youth with more opportunities.

Vanna Nguyen
Community Youth Worker
Dunbar Community Centre

This concludes the 2025 Annual Report



Thank you for your patronage and support